

2nd QUARTER BUDGET UPDATE ACTIONS

APPENDIX C

Issues shown in **bold** are the actions required from previous Budget Clinics

REGENERATION				
Issue	Action Required	Timeframe	Progress	Person Responsible
MIMA Cooling System Problems	Progress on the possible recovery of the costs (estimated at £51,000) from the supplier. Update on the Legal position	March 2010 January 2011	An independent report has been commissioned to establish liability for the faults in the original equipment to support a legal claim by the Council.	Kate Brindley
BOHO	Review of operational and financial issues of the BOHO core building 1 after one year of operation.	October 2010	Update was provided at the 2nd Quarters Budget Update Meeting	Sandra Cartlidge
ERDF	Report to CMT on the implications of the significant changes to the schemes	October	A report was presented to CMT on 17th August 2010	Sandra Cartlidge
Tees Valley Unlimited (TVU)	Update on the future of the TVU and the risk/cost of possible redundancies.	January 2011		Kevin Parkes

CHILDREN, FAMILIES & LEARNING				
Issue	Action Required	Timeframe	Progress	Person Responsible
Stainsacre – Future status	Progress on the future of the facility	March 2010 revised to October 2010	Stainacre was closed on the 1st October 2010 and was returned to the Custodian Property Portfolio.	Richenda Broad
Contributions from the PCT for Children taken into Care	Review the children taken into care against the revised framework and produce a schedule and bill for negotiation with the PCT.	March 2010	A schedule has been completed and invoices raised to the PCT. Negotiations are ongoing.	Neil Pocklington

Numbers of Middlesbrough children taken into care are above the national average	Review to be carried out by the University to explain the reasons for increase in 2009/2010.	July 2010 revised to August 2010	Draft report was received in August 2010. The final report is expected to be completed by December 2010	Neil Pocklington
Sure Start – Stainsby and Bright Stars Nurseries deficits	Report to CMT on options to deal with the reduced income levels	September 2010	A preliminary report has been completed with a number of options. However, this is currently being reviewed by CFL before submission to CMT. The anticipated completion date is December 2010	Neil Pocklington
Strategic Management Admin Review savings target	CFL to agree with Partnership Manager the service and corporate admin review savings	August 2010	Dependent on rate of progress in corporate admin review. 2010/11 savings have been projected for 2011/12 and 2012/13 full year effect	Julie Cordiner / John Polson
Sure Start Admin	Review of Sure Start admin staff and Additional Service Provision (ASP) from Mouchel	November 2010		Julie Cordiner
Safeguarding	Update on the adoption and application of the Common Assessment Framework with Partner organisations	January 2011		Neil Pocklington

ENVIRONMENT				
Issue	Action Required	Timeframe	Progress	Person Responsible
Operation of the units in the Bus Station	Merge the units in the Bus Station with the commercial property portfolio managed by Strategic Resources	March 2010 revised to January 2011	The transfer the responsibilities and budgets has been put on hold until some of the underlying budget issues are resolved .	Brian Glover / John Shiel

SOCIAL CARE				
Issue	Action Required	Timeframe	Progress	Person Responsible
Asylum Seekers	Decision on the future of the Resource & Initiative Center	December 2010		Ruth Hicks